

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004/2005; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 8th day of February, 2005.

Leon County, Florida

by: _____
Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2005

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 2/2/05

COUNTY ADMINISTRATOR:

AGENDA DATE: 2/8/05

Parwez Alam

AGENDA ITEM #:

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative/Administrative
☐ Public Services
☐ Growth & Environmental Mgmt.
☐ Management Services
☐ Public Works
☒ Other - OMB

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/>
		Decrease Appropriation <input checked="" type="checkbox"/>	Increase Appropriation <input type="checkbox"/>
110-950-591305-581	Transfer to Fund 305		2,140,494
110-000-399900-000	Fund 110 Fund Balance	1,140,494	
110-620-58100-689	DJJ Payment	1,000,000	
001-950-591305-581	Transfer to Fund 305		137,511
001-000-399900-000	Fund 001 Fund Balance	137,511	
165-950-591305-581	Transfer To Fund 305		80,201
165-000-399900-000	Fund 165 Fund Balance	80,201	
305-000-364300-000	Gain on Sale of Land	175,000	
305-950-381165-000	Transfer From Fund 165	80,201	
305-950-381001-000	Transfer From Fund 001	137,511	
305-950-381110-000	Transfer From Fund 110	2,140,494	
305-086028-56200-519	Bradfordville Comm. Cntr.		113,332
305-044005-56200-572	Miccosukee Comm. Cntr.		190,288
305-041001-56200-572	Woodville Comm. Cntr.		334,208
305-042003-56300-572	Capital Cascades Greenway		25,461
305-045002-56300-572	Chaires Comm. Park		11,907
305-044001-56200-572	Northeast Comm. Park		416,396
305-086051-56300-571	Main Library HVAC		453,000
305-086052-56300-562	Health Dept HVAC		354,000
305-086027-56200-519	Courthouse Renovations		554,413
305-086025-56200-519	BOA Renovations		80,201
Total		4,891,412	4,891,412

Explanation: Reallocation of funds to general facilities and parks CIPs based on 1/25/05 Board workshop

Approved By: ☒ Board of County Commissioners ☒ Resolution
☐ Motion

☐ County Administrator (Routine)

B-026

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